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05/19/19				CONFERENCE REPORT		Conference Report - 5.20.19											
				H.4000													
				FY 2019-20 Appropriation Bill		State						Federal	Other	Total	FTE Changes		
						Part 1A	Nonrecurring	FY 2018-19									
					FY 2019-20	Recurring Funds	Proviso 118.16	Capital									
					Agency	H.4000	Proviso 112.1	Reserve									
					Beginning Base			Fund	Total	Federal	Other	Total	State	Federal	Other	Total	
								H.4001	State Funds	Funds	Funds	Funds					
Line																	
302				Higher Education Other Funds Restoration							223,062,766	223,062,766				302	
303																303	
304				SUBTOTAL INCREMENTAL ADJUSTMENTS		2,659,523		7,000,000	9,659,523		223,062,766	232,722,289				304	
305				SUBTOTAL UNIVERSITY OF CHARLESTON		29,808,548			36,808,548	19,500,000	223,062,766	279,371,314				305	
306																306	
307	H170	16		Coastal Carolina	13,863,826				13,863,826	21,000,000		34,863,826				307	
308				State Funds Adjustments:												308	
309				In-State Tuition Mitigation Funding		2,145,346			2,145,346			2,145,346				309	
310				Academic Enrichment Center				5,000,000	5,000,000			5,000,000				310	
311				Belle W. Baruch Institute for South Carolina Studies - Renovations				1	1			1				311	
312																312	
313				Federal Funds Adjustments:												313	
314																314	
315																315	
316				Other Funds Adjustments:												316	
317				Other Funds Authorization Increase - New Programs							848,470	848,470			3.75	317	
318				Additional Other Funded FTEs										20.00	20.00	318	
319				Higher Education Other Funds Restoration							210,609,143	210,609,143				319	
320																320	
321				SUBTOTAL INCREMENTAL ADJUSTMENTS		2,145,346		5,000,001	7,145,347		211,457,613	218,602,960				321	
322				SUBTOTAL COASTAL CAROLINA		16,009,172			21,009,173	21,000,000	211,457,613	253,466,786			23.75	322	
323																323	
324	H180	17		Francis Marion	16,486,727				16,486,727	12,988,495		29,475,222				324	
325				State Funds Adjustments:												325	
326				In-State Tuition Mitigation Funding		1,464,038			1,464,038			1,464,038				326	
327				Freshwater Ecology Center				5,000,000	5,000,000			5,000,000				327	
328																328	
329				Federal Funds Adjustments:												329	
330																330	
331																331	
332				Other Funds Adjustments:												332	
333				Speech Language Pathology - Year 2							700,345	700,345			3.00	333	
334				Additional Other Funded FTEs										8.00	8.00	334	
335				Higher Education Other Funds Restoration							51,968,623	51,968,623				335	
336																336	
337				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,464,038		5,000,000	6,464,038		52,668,968	59,133,006				337	
338				SUBTOTAL FRANCIS MARION		17,950,765			22,950,765	12,988,495	52,668,968	88,608,228			11.00	338	
339																339	
340	H210	18		Lander	8,448,681				8,448,681	7,240,741		15,689,422				340	
341				State Funds Adjustments:												341	
342				In-State Tuition Mitigation Funding		1,200,335			1,200,335			1,200,335				342	
343				Roof Replacements				3,313,400	3,313,400			3,313,400				343	
344				Campus Safety and Security Upgrades				1,361,800	1,361,800			1,361,800				344	
345																345	
346				Federal Funds Adjustments:												346	
347																347	
348																348	
349				Other Funds Adjustments:												349	
350				Additional Other Funded FTEs							1,049,031	1,049,031			23.00	350	
351				Higher Education Other Funds Restoration							66,289,193	66,289,193				351	
352																352	
353				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,200,335		4,675,200	5,875,535		67,338,224	73,213,759				353	
354				SUBTOTAL LANDER		9,649,016			14,324,216	7,240,741	67,338,224	88,903,181			23.00	354	
355																355	
356	H240	19		SC State	14,687,480				14,687,480	54,501,255		69,188,735				356	
357				State Funds Adjustments:												357	
358				In-State Tuition Mitigation Funding		919,875			919,875			919,875				358	
359				Information Technology Upgrades				1,690,000	1,690,000			1,690,000				359	
360				Student Center Renovation				3,361,000	3,361,000			3,361,000				360	
361				Speech Pathology Program Updates				310,000	310,000			310,000				361	
362				Demolition of Mayes Hall and Queen Village				750,000	750,000			750,000				362	
363																363	
364				Federal Funds Adjustments:												364	
365																365	
366																366	
367				Other Funds Adjustments:												367	
368				Higher Education Other Funds Restoration							51,756,047	51,756,047				368	
369																369	
370				SUBTOTAL INCREMENTAL ADJUSTMENTS		919,875		6,111,000	7,030,875		51,756,047	58,786,922				370	
371				SUBTOTAL SC STATE		15,607,355			21,718,355	54,501,255	51,756,047	127,975,657				371	
372																372	
373				USC System												373	
374	H270	20A		-Columbia	139,377,572				139,377,572	178,603,631		317,981,203				374	
375				State Funds Adjustments:												375	
376				In-State Tuition Mitigation Funding		8,313,496			8,313,496			8,313,496				376	
377				School of Medicine Relocation				15,000,000	15,000,000			15,000,000				377	

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05/19/19				CONFERENCE REPORT		Conference Report - 5.20.19											
				H.4000													
				FY 2019-20 Appropriation Bill		State				Federal	Other	Total	FTE Changes				
						Part 1A	Nonrecurring	FY 2018-19 Capital Reserve									
					FY 2019-20 Agency Beginning Base	Recurring Funds H.4000	Proviso 118.16 Proviso 112.1	Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
530																	
531	H530	24	Area Health Education Consortium (AHEC)		10,723,850				10,723,850	844,700.	2,808,927.	14,377,477					
532			State Funds Adjustments:														
533			Rural Physician Program			250,000			250,000			250,000	1.00			1.00	
534																	
535			Federal Funds Adjustments:														
536																	
537																	
538			Other Funds Adjustments:														
539																	
540																	
541			SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000			250,000			250,000					
542			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS			10,973,850			10,973,850	844,700	2,808,927	14,627,477	1.00			1.00	
543																	
544			SUBTOTAL INCREMENTAL ADJUSTMENTS			44,088,247		103,650,256									
545			SUBTOTAL HIGHER EDUCATION INSTITUTIONS		456,896,016	500,984,263			604,634,519	719,757,630	3,351,140,402	4,675,532,551	1.00	2.00	350.25	353.25	
546																	
547	H590	25	Board for Technical and Comprehensive Education		156,604,098				156,604,098	52,614,581.	39,502,260.	248,720,939					
548			State Funds Adjustments:														
549			ReadySC Direct Training					9,200,000	9,200,000			9,200,000					
550			In-State Tuition Mitigation Funding			6,000,000			6,000,000			6,000,000					
551			Central Carolina Tech - Capital Needs - Sumter					1,000,000	1,000,000			1,000,000					
552			Spartanburg Community College STEM Training Facility					1,000,000	1,000,000			1,000,000					
553			Piedmont Technical College - O'Dell Upstate Center for Manufacturing Excellence					2,000,000	2,000,000			2,000,000					
554																	
555			Federal Funds Adjustments:														
556																	
557																	
558			Other Funds Adjustments:														
559			Higher Education Other Funds Restoration								462,628,025	462,628,025					
560																	
561			SUBTOTAL INCREMENTAL ADJUSTMENTS			6,000,000		13,200,000	19,200,000		462,628,025	481,828,025					
562			SUBTOTAL BD. TECHNICAL & COMP. ED			162,604,098			175,804,098	52,614,581	502,130,285	730,548,964					
563																	
564	H790	26	Department of Archives & History		2,916,148				2,916,148	897,583	1,294,158	5,107,889					
565			State Funds Adjustments:														
566			Replacement Microfilm Scanner				102,000		102,000			102,000					
567			African American Heritage Commission - Greenbook of SC				100,000		100,000			100,000					
568			Historic Preservation				3,400,000		3,400,000			3,400,000					
569			Community Development Grants				2,000,000		2,000,000			2,000,000					
570																	
571			Federal Funds Adjustments:														
572																	
573																	
574			Other Funds Adjustments:														
575																	
576																	
577			SUBTOTAL INCREMENTAL ADJUSTMENTS				5,602,000		5,602,000			5,602,000					
578			SUBTOTAL DEPT OF ARCHIVES & HISTORY			2,916,148			8,518,148	897,583	1,294,158	10,709,889					
579																	
580	H870	27	State Library		13,808,841				13,808,841	2,701,146	267,000	16,776,987					
581			State Funds Adjustments:														
582			Aid to County Libraries			1,553,446			1,553,446			1,553,446					
583																	
584			Federal Funds Adjustments:														
585																	
586																	
587			Other Funds Adjustments:														
588																	
589																	
590			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,553,446			1,553,446			1,553,446					
591			SUBTOTAL STATE LIBRARY			15,362,287			15,362,287	2,701,146	267,000	18,330,433					
592																	
593	H910	28	Arts Commission		3,726,448				3,726,448	1,335,641.	148,707.	5,210,796					
594			State Funds Adjustments:														
595			Community Arts Development and Education Grants			615,000			615,000			615,000					
596			Greenville Cultural and Arts Center				7,000,000		7,000,000			7,000,000					
597			Cultural Arts & Theater Center Renovations				450,000		450,000			450,000					
598																	
599			Federal Funds Adjustments:														
600																	
601																	
602			Other Funds Adjustments:														
603																	
604																	

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05/19/19				CONFERENCE REPORT		Conference Report - 5.20.19											
				H.4000													
				FY 2019-20 Appropriation Bill													
						State				Federal	Other	Total	FTE Changes				
						Part 1A	Nonrecurring	FY 2018-19 Capital Reserve									
				FY 2019-20 Agency Beginning Base		Recurring Funds H.4000	Proviso 118.16 Proviso 112.1	Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
985				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000	3,431,954		4,931,954		2,564,400	7,496,354					985
986				SUBTOTAL CONSERVATION BANK		9,055,919			12,487,873		2,564,400	15,052,273					986
987																	987
988	P450	54		Rural Infrastructure Authority	20,511,856				20,511,856	700,000	21,394,000	42,605,856					988
989				State Funds Adjustments:													989
990				Water Quality Revolving Loan Fund Match		1,523,800			1,523,800			1,523,800					990
991																	991
992				Other Funds Adjustments:													992
993				Expanded Capacity													993
994																	994
995				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,523,800			1,523,800			1,523,800					995
996				SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		22,035,656			22,035,656	700,000	21,394,000	44,129,656					996
997																	997
998	B040	57		Judicial Department	57,413,479				57,413,479	835,393	22,498,000	80,746,872					998
999				State Funds Adjustments:													999
1000				Judicial Salary Increase		11,237,000			11,237,000			11,237,000					1000
1001				Case Management System Modernization			11,000,000		11,000,000			11,000,000					1001
1002				Digital Court Room Recording			1		1			1					1002
1003																	1003
1004				Federal Funds Adjustments:													1004
1005																	1005
1006																	1006
1007				Other Funds Adjustments:													1007
1008				Court of Appeals Administrative Specialist											2.00	2.00	1008
1009				Information Technology Systems Programmer/Developer III											1.00	1.00	1009
1010				Civil Commitment Voucher Processing (Transferred to COD E230)							(375,000)	(375,000)					1010
1011																	1011
1012				SUBTOTAL INCREMENTAL ADJUSTMENTS		11,237,000	11,000,001		22,237,001		(375,000)	21,862,001					1012
1013				SUBTOTAL JUDICIAL DEPARTMENT		68,650,479			79,650,480	835,393	22,123,000	102,608,873			3.00	3.00	1013
1014																	1014
1015	C050	58		Administrative Law Court	2,689,301				2,689,301		1,555,986	4,245,287					1015
1016				State Funds Adjustments:													1016
1017				IT Connections		20,000			20,000			20,000					1017
1018				Judicial Salary Increase		374,072			374,072			374,072					1018
1019																	1019
1020				Other Funds Adjustments:													1020
1021																	1021
1022																	1022
1023																	1023
1024				SUBTOTAL INCREMENTAL ADJUSTMENTS		394,072			394,072			394,072					1024
1025				SUBTOTAL ADMINISTRATIVE LAW JUDGES		3,083,373			3,083,373		1,555,986	4,639,359					1025
1026																	1026
1027	E200	59		Attorney General	12,139,825				12,139,825	40,003,654	26,764,911	78,908,390					1027
1028				State Funds Adjustments:													1028
1029				Stability Funding		1,500,000			1,500,000			1,500,000					1029
1030				Internet Crimes Against Children Task Force		522,000			522,000			522,000	5.00			5.00	1030
1031				Deputy Director - Department of Crime Victim Services		115,000			115,000			115,000	1.00			1.00	1031
1032																	1032
1033				Federal Funds Adjustments:													1033
1034				Crime Victim Services						20,000,000		20,000,000					1034
1035																	1035
1036				Other Funds Adjustments:													1036
1037																	1037
1038																	1038
1039				SUBTOTAL INCREMENTAL ADJUSTMENTS		2,137,000			2,137,000	20,000,000		22,137,000					1039
1040				SUBTOTAL ATTORNEY GENERAL		14,276,825			14,276,825	60,003,654	26,764,911	101,045,390	6.00			6.00	1040
1041																	1041
1042	E210	60		Prosecution Coordination Commission	27,460,563				27,460,563	355,583	8,325,000	36,141,146					1042
1043				State Funds Adjustments:													1043
1044				Judicial Pay Increase		1,471,536			1,471,536			1,471,536					1044
1045				Student Loan Forgiveness (Proviso 117.62)			1		1			1					1045
1046				Center for Fathers and Families			700,000		700,000			700,000					1046
1047																	1047
1048				Federal Funds Adjustments:													1048
1049																	1049
1050																	1050
1051				Other Funds Adjustments:													1051
1052																	1052
1053																	1053
1054				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,471,536	700,001		2,171,537			2,171,537					1054
1055				SUBTOTAL PROSECUTION COORDINATION COMMISSION		28,932,099			29,632,100	355,583	8,325,000	38,312,683					1055
1056																	1056
1057	E230	61		Commission on Indigent Defense	30,256,310				30,256,310		13,921,872	44,178,182					1057
1058				State Funds Adjustments:													1058
1059				Judicial Pay Increase		1,471,536			1,471,536			1,471,536					1059

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05/19/19				CONFERENCE REPORT		Conference Report - 5.20.19											
				H.4000													
				FY 2019-20 Appropriation Bill		State				Federal	Other	Total	FTE Changes				
						Part 1A	Nonrecurring	FY 2018-19 Capital Reserve									
					FY 2019-20 Agency	Recurring Funds	Proviso 118.16	Fund									
					Beginning Base	H.4000	Proviso 112.1	H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
1287				FTE Authorization Increase - Office of State Fire Marshal and Professional and Occupational Licensing													
1288				Urban Search and Rescue - SC Task Force 1 Equipment			150,593		150,593			150,593					
1289				Local Fire Department Grants			280,000		280,000			280,000					
1290																	
1291				Federal Funds Adjustments:													
1292																	
1293																	
1294				Other Funds Adjustments:													
1295																	
1296				SUBTOTAL INCREMENTAL ADJUSTMENTS			430,593		430,593			430,593					
1297				SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		1,439,506			1,870,099	2,904,264	36,797,608	41,571,971			5.00	5.00	
1298																	
1299	R400	82		Department of Motor Vehicles	87,488,086				87,488,086	1,700,000	10,447,596	99,635,682					
1300				State Funds Adjustments:													
1301				End-to-End Encryption			400,000		400,000			400,000					
1302				A .40 of 2017 Impl. - Acct. & Motor Carrier Services (Roads Bill)		221,000			221,000			221,000	5.00			5.00	
1303				Reinstatement of General Funds		1,736,892			1,736,892			1,736,892					
1304																	
1305				Federal Funds Adjustments:													
1306																	
1307																	
1308				Other Funds Adjustments:													
1309				Plate Replacement Authority							300,000	300,000					
1310				Real ID Implementation - Year 3 of 3 (Proviso 82.8)							4,000,000	4,000,000					
1311																	
1312				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,957,892	400,000		2,357,892		4,300,000	6,657,892					
1313				SUBTOTAL DEPT. OF MOTOR VEHICLES		89,445,978			89,845,978	1,700,000	14,747,596	106,293,574	5.00			5.00	
1314																	
1315	R600	83		Department of Employment & Workforce	502,036				502,036	150,987,848	16,017,884	167,507,768					
1316				State Funds Adjustments:													
1317				Be Pro Be Proud			642,500		642,500			642,500					
1318																	
1319				Federal Funds Adjustments:													
1320																	
1321																	
1322				Other Funds Adjustments:													
1323																	
1324																	
1325				SUBTOTAL INCREMENTAL ADJUSTMENTS			642,500		642,500			642,500					
1326				SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		502,036			1,144,536	150,987,848	16,017,884	168,150,268					
1327																	
1328	U120	84		Department of Transportation	57,270				57,270		2,407,783,188	2,407,840,458					
1329				State Funds Adjustments:													
1330				Rest Areas			4,000,000		4,000,000			4,000,000					
1331				T-Bridge Repair and Rehabilitation			1		1			1					
1332																	
1333				Other Funds Adjustments:													
1334				Infrastructure Maintenance Trust Fund							225,121,372	225,121,372					
1335				Engineering & Construction - Highway Fund							45,231,201	45,231,201					
1336				Port Access Road - Port Fund							(35,195,032)	(35,195,032)					
1337				Volvo Interchange/Berkeley County - Volvo Fund							(3,128,785)	(3,128,785)					
1338				Non-Federal Aid Fund							(44,715,084)	(44,715,084)					
1339																	
1340				SUBTOTAL INCREMENTAL ADJUSTMENTS			4,000,001		4,000,001		187,313,672	191,313,673					
1341				SUBTOTAL DEPARTMENT OF TRANSPORTATION		57,270			4,057,271		2,595,096,860	2,599,154,131					
1342																	
1343	U150	85		Infrastructure Bank Board							252,985,870	252,985,870					
1344				Other Funds Adjustments:													
1345				Adjustment to Estimated Expenditures							(122,010,000)	(122,010,000)					
1346																	
1347				SUBTOTAL INCREMENTAL ADJUSTMENTS							(122,010,000)	(122,010,000)					
1348				SUBTOTAL INFRASTRUCTURE BANK BOARD							130,975,870	130,975,870					
1349																	
1350	U200	86		County Transportation Funds							189,925,000	189,925,000					
1351				Other Funds Adjustments:													
1352				Operating Fund Authorization Increase							3,555,715	3,555,715					
1353																	
1354				SUBTOTAL INCREMENTAL ADJUSTMENTS							3,555,715	3,555,715					
1355				SUBTOTAL COUNTY TRANSPORTATION FUNDS							193,480,715	193,480,715					
1356																	
1357	U300	87		Division of Aeronautics	2,092,434				2,092,434	3,478,867	5,000,000	10,571,301					
1358				State Funds Adjustments:													
1359				State Aviation Fund			1,000,000		1,000,000			1,000,000					
1360																	
1361				Federal Funds Adjustments:													

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				H.4000													
				FY 2019-20 Appropriation Bill													
						State				Federal	Other	Total	FTE Changes				
								FY 2018-19 Capital Reserve									
					FY 2019-20 Agency Beginning Base	Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.16	Fund H.4001 Proviso 112.1	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
1663				EIA Non-Recurring Appropriations													1663
1664				Total EIA Appropriations:		861,235,000											1664
1665																	1665
1666																	1666
1667				LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.6													1667
1668																	1668
1669				Estimated Revenue (BEA 2/15/19)													1669
1670				Lottery Proceeds		442,700,000											1670
1671				Interest Earnings		1,500,000											1671
1672				FY 2017-18 Estimated Surplus		9,500,000											1672
1673				FY 2018-19 Estimated Surplus		36,400,000											1673
1674																	1674
1675				Subtotal General Lottery Revenue:		490,100,000											1675
1676																	1676
1677				Unclaimed Prizes		19,000,000											1677
1678																	1678
1679																	1679
1680				Total South Carolina Education Lottery Revenue		509,100,000											1680
1681																	1681
1682				Appropriations													1682
1683				FY 19-20 General Lottery Appropriations													1683
1684				CHE - LIFE Scholarships (Title 59, Chapter 149)		240,102,429					2,927,527						1684
1685				CHE - HOPE Scholarships (Section 59-150-370)		14,557,008					250,000						1685
1686				CHE - Palmetto Fellows Scholarships (Section 59-104-20)		61,809,959											1686
1687				CHE & State Tech Board - Tuition Assistance		51,100,000											1687
1688				CHE - Need-Based Grants		20,000,000					2,500,000						1688
1689				Higher Education Tuition Grants Committee - Tuition Grants		10,000,000					350,000						1689
1690				CHE - National Guard Tuition Repayment (Section 59-111-75)		2,631,129					450,000						1690
1691				State Tech Board - South Carolina Workforce Industry Needs Scholarship		17,000,000					1						1691
1692				South Carolina State University		2,500,000					200,000						1692
1693				CHE - SREB Program and Assessment		236,195					1						1693
1694				CHE - Technology - Public Four-Year Institutions, Two-Year Institutions, and State Technical Colleges		8,000,000						37,000					1694
1695				State Tech Board - ReadySC Direct Training		10,000,000					200,000						1695
1696				State Tech Board - High Demand Job Skill Training Equipment		12,500,000					2,800,000						1696
1697				SDE - Instructional Materials		20,000,000					1,500,000						1697
1698				DAODAS - Gambling Addiction		50,000					All Remaining						1698
1699				SDE - School Buses		19,363,280											1699
1700				SDE - Reading Partners		250,000											1700
1701					Subtotal:	490,100,000											1701
1702																	1702
1703				Unclaimed Prizes													1703
1704				State Tech Board - Workforce Scholarships and Grants		11,000,000											1704
1705				CHE - Higher Education Excellence Enhancement Program		6,072,473											1705
1706				CHE - SREB Program and Assessment		377,526											1706
1707				CHE - PASCAL		1,500,000											1707
1708				DAODAS - Gambling Addiction		50,000											1708
1709				SDE - School Bus Lease/Purchase		All Remaining											1709
1710				CHE - Need Based Grants		1											1710
1711					Subtotal:	19,000,000											1711
1712																	1712
1713				Total South Carolina Education Lottery Appropriations		509,100,000											1713
1714																	1714
1715				Residual Balance													1715
1716																	1716